

# RESOLUTION # 35-21, Amends and Appropriates Fiscal Year 2021-2022 Budget, General Fund

**WHEREAS**, the Colonial Beach Town Council finds it necessary to make the following amendments to the Fiscal Year 2021-2022 budget.

**WHEREAS**, On May 19, 2021, council adopted the 2021-2022 Capital Improvement Plan, which included the purchase of two (2) replacement vehicles for the Police Department.

**NOW THEREFORE BE IT RESOLVED**, that the Town Council at its regular meeting held on Wednesday, September 8, 2021 hereby adopts and appropriates an amendment to the Fiscal Year 2021-2022 budget as follows:

	FY 2021-22 Adopted	FY 2021-22 Revised	Change
General Fund	\$7,985,796	\$8,072,796	+\$87,000
Capital Projects Fund	\$450,000.00	\$537,000	+\$87,000

Breakdown of revenue and expenditure allocations:

General Fund

DB 100-031100-8105 – MV & Equipment-Capital Purchase  
 CR 100-090000-0007 – Transfers from Capital Projects Fund

Capital Projects Fund

DB 330-099999-0103 – Transfer to General Fund  
 CR 330-099999-1000 – Carry-Over From Prior Years

*Upon motion made by Mr. Moncure and seconded by Mr. Allison, Resolution # 35-21, as written, passed with a unanimous vote of council members present.*

	<u>Aye</u>	<u>Nay</u>		<u>Aye</u>	<u>Nay</u>
<i>Schick</i>	<i>X</i>		<i>Moncure</i>	<i>X</i>	
<i>Cabrey</i>	<i>X</i>		<i>Roberson</i>	<i>X</i>	
<i>Powell</i>	<i>absent</i>		<i>Self Sullivan</i>	<i>X</i>	
<i>Allison</i>	<i>X</i>				

**THIS IS TO CERTIFY THIS IS A TRUE COPY OF AN ORIGINAL RESOLUTION**, approved by the Town Council at a Meeting of Council held Wednesday, September 8, 2021 at the Colonial Beach Town Center, with a quorum of Council being present.

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 Heather Oliver, Town Clerk