

RESOLUTION #12-21, FY 2022 Budget Timeline

WHEREAS Virginia Code Section 22.1-93 requires that the Town Council approve the budget for the Colonial Beach School Board by May 15, 2021; and

WHEREAS state law also prescribes the deadlines for the setting of tax rate(s) by the Colonial Beach Town Council as well as the adoption of the FY 2022 budget.

NOW THEREFORE BE IT RESOLVED by the Colonial Beach Town Council at its monthly work session on March 3, 2021 that the FY 2022 budget shall be developed/approved in accordance with the following timelines:

February 16, 2021

CFO began to prepare FY22 Budget template files and presentation

February 22-26, 2020

Town Manager and CFO to Meet with Department Heads to Discuss FY22 Budget Process

March 3, 2021 Town Council Work Session

FY 22 Budget Timeline Resolution presented to Town Council

March 10, 2021

FY22 Budget Requests from Department Heads due to CFO/Town Manager

April 1, 2021 – Via email

CFO and Town Manager provide update to Town Council on status of FY22 Budget

April 21, 2021 Town Council Regular Meeting

CFO and Town Manager Present FY22 Budget to Town Council; request Public Hearing on May 5, 2021

May 5, 2021 Town Council Work Session

Public Hearing for FY22 Budget. Note: School Board FY22 Budget must be approved by May 15, 2021.

May 19, 2021

FY22 Budget Approval & Appropriation

Upon motion made by Ms. Roberson and seconded by Mr. Moncure, Resolution # 12-21, passed with a unanimous vote of council members present.

	<u>Aye</u>	<u>Nay</u>		<u>Aye</u>	<u>Nay</u>
<i>Schick</i>	<i>X</i>		<i>Moncure</i>	<i>X</i>	
<i>Cabrey</i>	<i>X</i>		<i>Roberson</i>	<i>X</i>	
<i>Duggan</i>	<i>X</i>		<i>Self Sullivan</i>	<i>X</i>	

THIS IS TO CERTIFY THIS IS A TRUE COPY OF AN ORIGINAL RESOLUTION, adopted by the Town Council at a Meeting of Council held Wednesday March 3, 2021 at the Colonial Beach Town Center, with a quorum of Council being present.

Heather Oliver, Town Clerk