

CAPITAL IMPROVEMENT PLAN (2021 - 2022) DRAFT

The following Capital Improvement Plan is prepared by the Colonial Beach Planning Commission. § 15.2-2239 of the Code of Virginia

- *Goals set forth in **Comprehensive Plan from 2009***
- *Input given by Department Heads*
- *Creates a priority list of Capital Needs for coming fiscal year – **Part I***
- *Defines **Capital Improvements for School - Part II***
- *The Town needs are from 2009 comprehensive Plan*
- *Improvements for the Health, Security and Benefits to the Community(Why Do These)*
- *Conserves the Natural Environment*
- *Preserves the use of land appropriate to needs of the Town and Town Ordinances*
\$50,000 Minimum Criteria for Physical Assets, \$20,000 Minimum for Technology

Priority List of Capital Improvements (2021-2022) Part I

REQUESTS FOR 2021 - 2022

Need	Dept.	Total Cost/Cost to Town	Priority/Timeframe	Funding %	Comments
ROBIN GROVE SHORELINE	Public Works	\$300,000	0 - 2	NOAA Sea Grants & Virginia Institute of Marine Science	IN REDESIGN WITH START LATE 2020

STORMWATER MANAGEMENT PLAN	Planning/Public Works		0-2		COMPILING GIS DATA AND ENGINEERING TO BEGUN MID 2020
IMPROVEMENTS TO BIKE AND GOLFCART PATHS INCLUDING MONROE BIRTHPLACE	Public Works	Varies on Scope	0-2	TAP Grant, VDOT	Plans for Bike path around the Point in Comp Plan, Bi-annual funding available
UTILITY MAPPING AND TECH UPGRADE	PUBLIC WORKS	PROPOSALS BEING SOLICITED	0-2	USER FEES	EVALUATING VENDOR OFFERINGS FOR SCOPE AND COST
CONNECT MEADOWS AND CLASSIC SHORES EXTEND DWIGHT	PUBLIC WORKS	\$450,000 ?	0-2	TOWN AND DOT	TO ALLOW EMERGENCY ACCESS TO ALL OF TOWN IF 205 IS BLOCKED
CLASSIC SHORES DRAINAGE IMPROVEMENTS /GREENSPACE /RECREATION AREA	Planning/Public Works	\$300,000	0-2	TOWN	POTENTIALLY PART OF THE DWIGHT AVE EXTENSION PROJECT
NEW MUNICIPAL FACILITY W/ POLICE STATION	TOWN COUNCIL	TBD	0-3	TOWN	
NEW COMMUNITY CENTER W/INDOOR STAGE AND EVENT SPACE	TOWN COUNCIL	TBD	0-3	TBD	In lieu of improvements to the existing Community Center

STREETSCAPE FOR COLONIAL AVE.	Planning/Public Works	\$50,000	1	VA Tourism & VDOT Grants & Donations Virginia Beautiful Grant	Plans available DCB Memorials for each cluster of plants
PARKS IN NORTH SIDE OF TOWN	TM/PZ/TC	TBD	1-3	TBD	
COMMUNITY CENTER ADA UPDATES	ADMIN	\$50,000	0-1	TOWN	SCOPE IS BEING DETERMINED

Capital Improvements for Schools

Part II

Need	Dept.	Cost	Priority/ Timeframe	Funding	Comments

§ 15.2-2239. Local planning commissions to prepare and submit annually capital improvement programs to governing body or official charged with preparation of budget.

A local planning commission may, and at the direction of the governing body shall, prepare and revise annually a capital improvement program based on the comprehensive plan of the locality for a period not to exceed the ensuing five years. The commission shall submit the program annually to the governing body, or to the chief administrative officer or other official charged with preparation of the budget for the locality, at such time as it or he shall direct. The capital improvement program shall include the commission's recommendations, and estimates of cost of the facilities and life cycle costs, including any road improvement and any transportation improvement the locality chooses to include in its capital improvement plan and as provided for in the comprehensive plan, and the means of financing them, to be undertaken in the ensuing fiscal year and in a period not to exceed the next four years, as the basis of the capital budget for the locality. In the preparation of its capital budget recommendations, the commission shall consult with the chief administrative officer or other executive head of the government of the locality, the heads of departments and interested citizens and organizations and shall hold such public hearings as it deems necessary.