



Before the
Colonial Beach Town Council

Held at
Colonial Beach Town Center
22 Washington Avenue, Colonial Beach, VA 22443

Wednesday September 2, 2020 at 6:00 p.m.
Town Council Work Session
AGENDA

1. Call To Order
2. Roll Call of Members
3. Approval of the Agenda
4. Presentations
 - Colonial Beach Schools, Dashan Turner *(Tab A)*
 - Finance Report, Lisa Okes
5. New Business
 - Planning Commission Recommendations, Kathleen Easley
6. Status Items
 - Eleanor Park Playground
 - Cares ACT
9. Citizen Input
10. Closed Meeting (if necessary)
11. Adjournment/Recess

Tab A

Re: Work Session

Dashan Turner <dtturner@cbschools.net>

Mon 8/31/2020 2:08 PM

To: Heather Oliver <HOliver@colonialbeachva.net>

📎 1 attachments (54 KB)

Copy of CARES Budget_Expenditures 2020_2021 School Year - Updated 08_28_2020.pdf;

Hello Heather,

Attached you will find a document for my discussion with Town Council during the work session. As the COVID information changes frequently, this document may be updated between now and the September meeting.

On Tue, Aug 25, 2020 at 4:16 PM Heather Oliver <HOliver@colonialbeachva.net> wrote:

Good Afternoon Mr. Turner,

It was brought to my attention that you may have an item to present to the council regarding CARES funds. Please let me know if you want me to add a presentation from the school board, or if you want to wait for the regular session to address the council.

Thank you,

Heather H. Oliver
Town Clerk
Town of Colonial Beach
315 Douglas Avenue
Colonial Beach, VA 22443
804-224-7181
holiver@colonialbeachva.net

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Dashan Turner, Ed.D.
Superintendent
Colonial Beach School District
16 N. Irving Ave, Colonial Beach Va, 22443
804-224-0906

CARES Budget/Expenditures 2020/2021 School Year

Expenditure	Encumbered (E)/Designated (D)	Total Allocation 253,331.52
Bus Lease	Encumbered	23,996.67
Custodian	Encumbered	11,438.44
Ipad Insurance	Encumbered	18,316.00
Hotspots	Encumbered	12,000.00
Kajeets	Encumbered	11,585.00
Zoom Upgrade	Encumbered	7,500.00
Sneeze Guards	Encumbered	1,247.96
Cleaning	Encumbered	14,403.92
Cleaning	Designated in the approved grant as expenditure	10,596.08 (remaining funds)
Bottle Filling Station	Encumbered	3,361.41
PPE/Health Mitigation	Encumbered	17,123.04
PPE/Health	Designated in the approved grant as expenditure	515.55
FICA	Designated in the approved grant as expenditure	4,776.54
240 hours of intervention and tutoring to	Designated in the approved grant as	51,000.00

address gaps related to COVID-19	expenditure	
Virtual Virginia Seats for Virtual Instruction 2020/2022	Designated in the approved grant as a current expenditure (includes future cost)	63,000.00
Materials for Virtual Instruction/Assessment	Designated in the approved grant as expenditure	8,325.29
Materials for in-person instruction to all	Needed once in-person instruction begins	2,523.11
Ipads	Designated in the approved grant as expenditure	30,000.00
CNA to assist with health-related needs	Needed once in-person instruction begins	11,340.00
FICA for CNA	Needed once in-person instruction begins	867.51
Encumbered		120,972.44
Budgeted in Grant (future encumbrance)		171,832.45
Available for cleaning and PPE throughout the remainder of the grant 9/2022		11,111.63
Total		303,916.52

Additional Cafeteria Expenditures

Food Packaging	Approximately 1,000.00 per month	15,000.00
Transportation Costs for food delivery once students return to in person instruction		

List of Grants Applied:

Special Education Supports and Services
School-Based Mental Health
Social-Emotional Universal Screener
Instructional Delivery Supports
School Nutrition
VISION-Technology
Cleaning and Sanitizing for Schools and Buses