

**RESOLUTION # 26-20, Amends Fiscal Year 2020-2021 Budget, General Fund**

**WHEREAS**, the Colonial Beach Town Council finds it necessary to make the following amendments to the Fiscal Year 2020-2021 budget.

**NOW THEREFORE BE IT RESOLVED**, that the Town Council regular meeting on July 15, 2020 hereby adopts and appropriates an amendment to the Fiscal Year 2020-2021 budget as follows:

	FY 2020-21 Adopted	FY 2020-21 Revised	Change
General Fund	\$6,930,941.75	\$7,398,748.51	+ \$467,806.76

- 1) The total of \$467,806.76 represents the remaining amount of Fiscal Year 2018-2019 unspent funds previously appropriated into the FY 19-20 budget. A portion of these funds will be used towards the Dog Park construction and the purchase of new parking meters. Remaining funds will assist in alleviating the current and projected operational losses due to the COVID-19 emergency.
- 2) The funds will be appropriated to the FY21 budget – Town Manager: Contingency Carry Forward FY19 (100-012100-5838).

*Upon motion made by Mr. Alger and seconded by Mr. Ey, Resolution #26-20, as written, passed with a unanimous vote of council members present.*

	<u>Aye</u>	<u>Nay</u>		<u>Aye</u>	<u>Nay</u>
<i>Blunt</i>	X		<i>Leamon</i>	X	
<i>Alger</i>	X		<i>Roberson</i>	X	
<i>Cirbee</i>	Absent		<i>Schick</i>	X	
<i>Ey</i>	X				

**THIS IS TO CERTIFY THIS IS A TRUE COPY OF AN ORIGINAL RESOLUTION**, adopted by the Town Council at a Meeting of Council held Wednesday, July 15, 2020 at the Colonial Beach Town Center, with a quorum of Council being present.

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Heather Oliver, Town Clerk