

RESOLUTION #11-20, FY 2021 Budget Timeline

WHEREAS Virginia Code Section 22.1-93 requires that the Town Council approve the budget for the Colonial Beach School Board by May 15, 2020; and

WHEREAS state law also prescribes the deadlines for the setting of tax rate(s) by the Colonial Beach Town Council as well as the adoption of the FY 2021 budget.

NOW THEREFORE BE IT RESOLVED by the Colonial Beach Town Council at its monthly work session on March 4, 2020 that the FY 2021 budget shall be developed/approved in accordance with the following timelines:

February 18, 2020

CFO began to prepare FY21 Budget template files and presentation

February 25, 2020

Town Manager and CFO to Meet with Department Heads to Discuss FY21 Budget Process

March 4, 2020 Town Council Work Session

FY 21 Budget Timeline Resolution presented to Town Council

March 10, 2020

FY21 Budget Requests from Department Heads due to CFO/Town Manager

April 1, 2020 Town Council Work Session

CFO and Town Manager provide update to Town Council on status of FY21 Budget

April 15, 2020 Town Council Regular Meeting

CFO and Town Manager Present FY21 Budget to Town Council; request Public Hearing on May 6, 2020

May 6, 2020 Town Council Work Session

Public Hearing for FY21 Budget. Note: School Board FY21 Budget must be approved by May 15, 2020.

May 20, 2020

FY21 Budget Approval & Appropriation

THIS IS TO CERTIFY THIS IS A TRUE COPY OF AN ORIGINAL RESOLUTION ,
adopted by the Town Council at a Meeting of Council held Wednesday, March 4, 2020 at the
Colonial Beach Town Center, with a quorum of Council being present.

Kathleen Flanagan, Town Clerk

*Upon motion made by Mr. Ey and seconded by Ms. Roberson, Resolution #11-20, as
written, passed with a unanimous vote of council members present.*

	<u>Aye</u>	<u>Nay</u>		<u>Aye</u>	<u>Nay</u>
<i>Blunt</i>	<i>X</i>		<i>Leamon</i>	<i>Absent</i>	
<i>Alger</i>	<i>X</i>		<i>Roberson</i>	<i>X</i>	
<i>Cirbee</i>	<i>X</i>		<i>Schick</i>	<i>X</i>	
<i>Ey</i>	<i>X</i>				