

RESOLUTION #12-19, FY 2020 Budget Timeline Resolution

WHEREAS Virginia Code Section 22.1-93 requires that the Town Council approve the budget for the Colonial Beach School Board by May 15, 2019; and

WHEREAS state law also prescribes the deadlines for the setting of tax rate(s) by the Colonial Beach Town Council as well as the adoption of the FY 2020 budget.

NOW THEREFORE BE IT RESOLVED by the Colonial Beach Town Council at its regular monthly meeting on February 20, 2019 that the FY 2020 budget shall be developed/approved in accordance with the following timelines:

February 1, 2019

CFO Prepares FY20 Budget Template Files

February 5, 2019

Town Manager and CFO to Meet with Department Heads to Discuss Budget Process

February 20, 2019

FY 20 Budget Timeline resolution presented to Council

February 27, 2019

FY20 Budget Requests from Department Heads due to CFO/Town Manager

March 4, 2019

CFO and Town Manager begin to prepare FY20 Budget Files and Presentation Document

March 6, 2019

CFO and Town Manager provide first update to Town Council on status of FY20 Budget Process

March 20, 2019

CFO and Town Manager updated Town provide second update to Town Council on status of FY20 Budget Process

April 3, 2019

CFO and Town Manager Present FY20 Budget to Town Council at Work Session

April 17, 2019

FY20 Budget presented at April 3 Work Session continues to be discussed and A Request for Public Hearing for FY20 Budget is made.

May 1, 2019

Public Hearing for FY20 Budget is held during Work Session

May 15, 2019

FY20 Budget Approval & Appropriation

THIS IS TO CERTIFY THIS IS A TRUE COPY OF AN ORIGINAL RESOLUTION, adopted by the Town Council at a Meeting of Council held Wednesday, February 20, 2019 at the Colonial Beach Town Center, with a quorum of Council being present.

Kathleen Flanagan, Town Clerk

Upon motion made by Mr. Leamon and seconded by Mr. Alger, Resolution #12-19, as written, passed with a unanimous vote of council members present.

	<u>Aye</u>	<u>Nay</u>		<u>Aye</u>	<u>Nay</u>
<i>Blunt</i>	X		<i>Leamon</i>	X	
<i>Alger</i>	X		<i>Roberson</i>	X	
<i>Cirbee</i>	Absent		<i>Schick</i>	X	
<i>Eye</i>	X				