

Resolution #06-18, FY 2019 Budget Timeline Resolution

WHEREAS Virginia Code Section 22.1-93 requires that the Town Council approve the budget for the Colonial Beach School Board by May 15, 2018; and

WHEREAS state law also prescribes the deadlines for the setting of tax rate(s) by the Colonial Beach Town Council as well as the adoption of the FY 2018 budget.

NOW THEREFORE BE IT RESOLVED by the Colonial Beach Town Council at its regular monthly meeting on January 24, 2018 that the FY 2019 budget shall be developed/approved in accordance with the following timelines:

- January 24, 2018
FY 2019 Budget Timeline Resolution
- February 9, 2018
CFO Revenue Analysis to Town Manager
- February 12, 2018
Town Manager to meet with Department Heads to discuss budget requests
- February (To Be Determined)
Work Session to discuss FY 2019 Budget
- February 26, 2018
FY 2019 Budget requests due to CFO/Town Manager
- March (To Be Determined)
Work Session to discuss FY 2019 Budget
- March 21, 2018
FY 2019 Budget presented and request to advertise public hearing
- April (To Be Determined)
Work Session to discuss FY 2019 budget
- April 11, 2018
Public Hearing FY 2019 Budget
- April 18, 2018
Approve FY 2019 Town Budget

THIS IS TO CERTIFY THIS IS A TRUE COPY OF AN ORIGINAL RESOLUTION, adopted by the Town Council at a Meeting of Council held Wednesday, January 24, 2018 at the Colonial Beach Town Center, with a quorum of Council being present.

Kathleen Flanagan, Town Clerk

Upon motion made by Mr. Leamon and seconded by Mr. Alger, Resolution #06-18, as amended, passed with a unanimous vote of council members present .

	<u>Aye</u>	<u>Nay</u>		<u>Aye</u>	<u>Nay</u>
<i>Blunt</i>	<i>X</i>		<i>Cirbee</i>	<i>X</i>	
<i>Leamon</i>	<i>X</i>		<i>Dellar</i>	<i>X</i>	
<i>Alger</i>	<i>X</i>		<i>Lyburn</i>	<i>X</i>	
			<i>Rogers</i>	<i>X</i>	